

Charity Registration No. 1120932

Company Registration No. 06317689 (England and Wales)

NETWORK FOR AFRICA
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2017

NETWORK FOR AFRICA

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	D Russell F Critien R Gater R Tinsley D Gye J Hogwood	(Appointed 21 February 2018)
Charity number	1120932	
Company number	06317689	
Principal address	G12, The Foundry 17-19 Oval Way London SE11 5RR	
Registered office	14 St Mary's Street Stamford Lincolnshire PE9 2DF	
Auditor	Stephenson Smart & Co 36 Tyndall Court Commerce Road Lynchwood Peterborough Cambridgeshire PE2 6LR	
Bankers	HSBC 94 Kensington High Street London W8 4SH	
Solicitors	Bates, Wells and Braithwaite 10 Queen Street Place London EC4R 1BE	

NETWORK FOR AFRICA

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NETWORK FOR AFRICA

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

The trustees present their report and accounts for the year ended 31 December 2017.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charitable company's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

Network for Africa works with communities in the aftermath of conflict and genocide. We help the survivors of African conflicts who have been left behind after the fighting stops and the humanitarian aid moves on. We provide training for these survivors in specialised trauma counselling so they can tackle the long-term psychological consequences that often block their communities' recovery. We equip community leaders with the skills to identify those in need and challenge the stigma attached to trauma, depression and mental illness. We listen to what these communities tell us they need, so we can offer appropriate and sustainable support. We currently have projects in northern Uganda, Rwanda and Sierra Leone.

The trustees of the charity have given due regard and adhere to the Charity Commission's guidance on public benefit.

SUMMARY AND REVIEW OF 2017

2017 saw mental health start to take greater prominence in international development and in the funding priorities of grant makers. We are pleased to see a recognition of the inextricable link between poverty and mental illness. Network for Africa's generous supporters helped us to continue our work on behalf of people suffering from the crippling effects of war and genocide. More often than not, circumstances beyond their control drag people and communities into poverty. Post-traumatic stress from war can cause emotional paralysis, rendering people incapable of functioning; undiagnosed epilepsy or severe mental illness can leave individuals and their families who are often their carers, stigmatised or unable to work; the shame of living with HIV may prevent someone from seeking treatment; or the burden of looking after younger orphaned siblings may deprive people of an education and thereby access to the job market. We chip away at these problems, offering support so people can realise their potential, be reintegrated into society and rebuild their lives.

In Rwanda:

- We provided 96 women with vocational Housekeeping, Cookery and Childcare training at Aspire Gisozi, Kigali.
- We provided 77 children of women taking part in the Aspire training programme with free childcare. The children were taught how to count and read, and were provided with two nutritious meals a day.
- The 141 women to whom we provided agricultural training and set up costs in 2016 for fruit farms, harvested 11,082kg of bananas, making a total of 2,049,220 RWF (£1,700). They also harvested enough potatoes to take home 30kg each.
- 24 peer support counsellors were recruited from the SURF AERG entrepreneurship training programme and underwent an intensive 4-day training course in trauma counselling skills.
- 260 survivors of the 1994 genocide took part in group counselling sessions delivered by these peer support counsellors. Of these, 61 received individual counselling.
- The results of the first six months of the SURF counselling programme showed a marked improvement in symptoms, a reduction in depression and anxiety and an improvement in ability to work and earn money.

NETWORK FOR AFRICA

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

In Uganda:

Having worked with our partner PCCO since 2010, we decided that we would end our partnership in August 2017. We intend to continue the HIV services (funding permitting) and will replicate the mental health services in four other sub-counties in Agago District with a new grant from Comic Relief. From January – August 2017:

- We supported hundreds of survivors of the devastating conflict in northern Uganda through the counselling services offered by our community counsellors.
- Our counsellors ran community education sessions about mental illness and epilepsy that reached 4,485 people in Agago District.
- In the first six months of 2017 Agago District's only psychiatric nurse diagnosed 114 new cases of mental illness or epilepsy. The most common diagnoses were epilepsy, depression and bipolar disorder. PCCO's counsellors provided individual counselling and follow up support to over 270 people with mental illness and epilepsy in Patongo, including the newly diagnosed patients as well as others needing mental health support.
- PCCO's HIV counsellors provided pre and post HIV test counselling to 2,004 people in Patongo and Lira Palwo sub-counties between January and June 2017, including ongoing counselling support to 295 HIV positive clients.
- We provided 89 birthing kits to HIV+ pregnant women in order to prevent mother-to-child HIV transmission in Lira Palwo sub-county.
- Over 6,800 people attended community education sessions on HIV transmission, testing, care and treatment in Patongo and Lira Palwo sub counties.
- PCCO provided counselling to 47 carers of HIV bedridden people.
- 10 self-help groups received training in tree planting, with an emphasis on shea nut trees. Two tree nurseries were set up and a shea nut oil press was purchased for the 10 groups to share.
- We received a grant from Comic Relief to set up a new three-year mental health programme in four new sub-counties in Agago District. The programme started in December 2017.

In Sierra Leone:

We received a grant from Comic Relief to set up a new three-year mental health programme in two areas in Sierra Leone. We have not worked in Sierra Leone before, but have entered into a partnership with a well-established local NGO, Conforti.

In Nigeria:

Following a visit to Plateau State in central Nigeria in November 2016, we carried out a needs assessment to establish the scope for implementing a mental health project there. The need is apparent, so we will try to secure funding to pay for a new programme in Nigeria.

At the core of all our activities is an attempt to give our beneficiaries hope for the future. The conflict they have witnessed and the challenges they have faced may at times seem impossible for them to surmount. They will never forget what they have endured, but, given the right skills, and access to the appropriate psychological support, they can gain a new measure of control over their future. The power of restoring hope in a person's life can never be underestimated.

We are grateful to our supporters and very proud of our implementing partners in Rwanda, Uganda and Sierra Leone.

Volunteers – Network for Africa has, since it was founded, been indebted to the many volunteers who are crucial to it fulfilling its mission. Their contributions are varied, and include psychologists who deliver our counselling training programme, graphic designers and IT experts.

NETWORK FOR AFRICA

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

Achievements and performance

RWANDA

ASPIRE Gisozi

Aspire's programmes increase the income of, and reduce the poverty experienced by, vulnerable women and their families through business skills training and vocational training in key income-generating activities. Aspire provided four programmes in 2017: two that offered vocational training skills to 165 women in urban Kigali and one that offered training in agriculture to generate an income for 141 women in rural Rutunga. In addition it offered pre-school childcare for all the women attending its Kigali training programmes which enabled the women to focus on their studies as well as providing much needed nutritional and learning development support for their children.

Programme 1 - Vocational training in hairdressing and cookery for women in Kigali

This 3-year programme has benefited 70 women. It comprised one year of vocational training, with follow-up training and support focusing on business skills and income generation for a further two years. In addition it offered the women rights and health awareness raising with psycho-social support, positive masculinity training for their husbands/partners, and literacy and numeracy training. The impact of this programme has been consolidated by the provision of pre-school childcare for the women's children. By the end of 2017, 65 women had written their own business plans; 135 women were running cookery businesses on their own or in small groups; 29 women had small retail businesses; 6 women were employed in the hospitality sector and in hairdressing salons.

Donors - We would like to thank the Addax and Oryx Foundation for supporting Aspire's programme in Kigali.

Programme 2 – Childcare, housekeeping and cookery vocational training for women in Kigali

This 6-month vocational training programme, targeted at younger women, offered 50 women every 6 months training in childcare, housekeeping and cookery. Its focus was to provide the women with the necessary skills to get jobs in the hospitality, housekeeping and cookery sectors and open up employment opportunities in hotels, restaurants etc. This programme also offered psycho-social support to the women, and in 2017 Aspire's social worker supported 44 women with counselling support. As of December 2017, we are pleased to report that 34 women obtained employment in the housekeeping and hospitality sectors and over 65 women were placed in internships through Aspire, enabling them to gain important work experience.

Donors – We would like to thank INSPIRE!africa and the Bollag and Turner families (via Network for Africa USA) for supporting Aspire's childcare, housekeeping and cookery programmes in Kigali.

Programme 3 – Fruit Trees

At the end of 2015 Network for Africa decided to help the women who had benefited from the DFID funded agriculture project, to diversify their agriculture. To this end, we supplied 150 women with the resources needed to start fruit farms, growing bananas and tamarillos. 141 of the original cohort are still working on this project. We also provided the services of an agronomist who trained and supported the women with their fruit farms. The first harvest yielded 11,082 kgs of bananas, generating an income of £1,700 for the women. Women in one of the groups are waiting for another 70 trees to be harvested in early 2018. They will all be expecting to harvest more bananas and tamarillos in the spring of 2018.

Donors – We would like to thank The Bliss Family Trust for supporting the fruit farms.

NETWORK FOR AFRICA

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

SURF (Survivors' Fund) Counselling Programme:

In June 2017, Network for Africa began a 6-month pilot programme to provide group and individual trauma counselling in partnership with the Survivors' Fund (SURF) in Rwanda. The aim of this project was to address post-traumatic stress disorder (PTSD), depression and anxiety in 260 young survivors of Rwanda's genocide, to enable them to better engage with vocational and entrepreneurship training and thereby enable them to start working and earning an income. The link between poverty and mental illness including PTSD and depression is well known and the rationale behind the project is that if mental illness is unaddressed the ability of someone to lift him/herself out of poverty is diminished.

Of the group of 1,000 young survivors 24 Peer Support Counsellors (12 male, 12 female) were chosen to receive training in basic trauma counselling, coping techniques and how to recognise those members of their groups who might be in need of more intense support in the form of individual counselling. Over the 6 month project, 17 groups were established, with 261 young people benefitting from group counselling. In addition, SURF's four partner counsellors delivered 364 one-to-one counselling sessions to 61 individual beneficiaries.

The benefits of this pilot project have been impressive. Surveys of beneficiaries were carried out at the start of the 6-month pilot project and at the end and the results revealed that 62% of beneficiaries described their health as good compared to 6% at the start; there was a significant improvement in general functioning with a 48% increase in the in the ability to function doing everyday activities (e.g. doing schoolwork, household chores, interacting with people in the community, making goals for the future). Clients were asked about their ability to cope if their mental health symptoms returned in the future. The coping score increased significantly by 54% at end of project survey. There was a 57% increase in feeling optimistic about their future. All of these positive mental health changes have had a correspondingly positive impact on the participants' ability to work and earn an income. The percentage of clients engaged in employment or income-generating activities rose from 60% at baseline to 88% at the end. Amongst men, employment rose from 62% at baseline to universal employment (100%) at the end. Amongst women, the rate rose from 55% to 82%.

There have been some challenges such as the vulnerability and extreme poverty of group members, unwanted pregnancies and single mothers, which has sometimes prevented members from attending sessions. They have needed more support than the project's counsellors and peer support counsellors have been able to provide. However, the success of the 6-month pilot project has led Network for Africa's trustees to agree to fund an extension for a year beginning January 2018 using unrestricted funds.

Donors – We would like to thank the St Clare and St Francis Trust, The Human Rights Fund, Mr and Mrs Warham, The Bryan Guinness Trust, The James Tudor Foundation, the Eleanor Rathbone Trust, Rebecca Tinsley, Annabel Harris, the James Tudor Foundation, All Saints Church and Laurie Campbell (via N4A USA) for supporting the SURF Counselling Project.

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TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2017

NORTHERN UGANDA

Patongo is in a remote corner of northeast Uganda, which for 22 years was a battleground for sustained and brutal conflict between the Lord's Resistance Army (LRA) and the government's Uganda People's Defence Forces (UPDF). The LRA killed and terrorised hundreds of thousands of civilians, and abducted more than 30,000 children, forcing them to be soldiers, porters, sex slaves, and to kill others or face certain death. Some 1.7 million internally displaced people (IDPs) lived in over-crowded IDP camps, where there was scant infrastructure, protection or sanitation. Agago District, where Network for Africa's projects are located, housed several such IDP camps, and was utterly devastated by the war. With our support, our local partners are taking positive steps to rebuild their community with the following projects.

Patongo Counselling Community Outreach (PCCO)

In August 2017 and after eight years of continuous funding, Network for Africa decided to end its partnership with PCCO. However, between January and August 2017 PCCO carried out the following excellent work:

- **Working with the psychiatric nurse at Patongo's Health Centre** – PCCO continued to provide support to the only psychiatric nurse in Agago District who is based in Patongo's Health Centre. The counsellors focused on the following areas:
 - **Raising awareness about mental illness and epilepsy** – There is always a need to raise awareness of mental illness, both to help people with mental illness and their carers understand the services that are available to them, and to encourage people to seek treatment. There is still a tendency for people to seek help from traditional healers, often with damaging results. In 2017 PCCO carried out one radio talk show on mental illness and epilepsy which focused on medication for mental illness and the importance of adhering to medication. PCCO also carried out two community education sessions, with one on epilepsy taking place at a school following a request from a school teacher with epilepsy who wanted the pupils to be aware of the condition.
 - **Individual counselling and follow-up** – PCCO's counsellors followed up on the psychiatric nurse's clients to offer them individual counselling offering extra support to them and their families and encouraging them to take their medication and come to follow-up appointments. Thanks to the counsellors' diligence and commitment, five of their clients recovered sufficiently to start work again, which meant for them, that they could start the process of reintegration into their community and feeling some self-respect.
 - **Referrals** – In 2016 the counsellors were trained in the WHO's Mental Health Gap protocol, which is a guide to delivering mental health services in low resource settings. A key part of the training is recognising signs of mental illness and knowing when to refer people and to whom. In the first 6 months of 2017, 35 people were referred to the psychiatric nurse and PCCO's counsellors for diagnosis and treatment. We were very pleased to learn that clients who have been referred have started referring other people, so the counsellors' good work now reaches beyond their immediate client base, which is something we have always aimed for.
 - **Challenges** - As always, there are challenges to be overcome. One boy with mental health issues was badly neglected by his parents and was forced to take to the streets and beg. Thankfully the counsellors were able to approach his father and explain that his son's illness was easily treatable, and he was subsequently taken to the psychiatric nurse for treatment. The fact that the only mental health services in Agago District are at Patongo's Health Centre means that some people have to travel huge distances and struggle to make their regular appointments to get their medication. The counsellors therefore agreed to each take responsibility for a certain area, so that they can ensure their clients attend the clinic and take their medication.

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TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

- **Successes** – There were many documented cases of people who heard about PCCO's services, went for treatment and quickly saw an improvement in their lives. For example, a 60 year-old mother of 4 heard about PCCO's services at a community awareness raising session. She had been suffering from headaches, nightmares and general body weakness. She went to see PCCO's counsellors who referred her to the psychiatric nurse. She was suffering from severe depression and was given anti-depressants. She is now able to farm again and socialise with her friends, and has even started publicising PCCO's services to friends and acquaintances. It is not only people suffering from mental illness that need support. Often their carers are put under enormous pressure and their own livelihoods suffer as a result of the burden of responsibility of caring for their family members. One such carer told our counsellors that he was experiencing high levels of stress from looking after his wife who was suffering from mental illness. He contacted the counsellors who offered counselling to them both as a couple, and referred his wife to the psychiatric nurse. She is now feeling much better and is able to work, their relationship has improved, his stress levels have reduced and their family income has improved.
- **HIV Clinic at Patongo's Health Centre** - HIV is a serious problem in northern Uganda, and Patongo's Health Centre struggles to meet the demand for its HIV services. Three of PCCO's counsellors work at the HIV clinic, and this extra support increases the level of service that is offered. The counsellors offer pre- and post-HIV testing counselling, follow-up of clients to make sure they take their anti-retroviral drugs, and other administrative tasks. Over the course of 2017, 364 men and women were tested for HIV. The daily HIV information talks that the counsellors give encourages people to get tested and shows those who are HIV positive how to live healthy lives. In 2017, the counsellors reached 4,401 people through these information talks, which also help to reduce stigma in the community. The counsellors delivered anti-retroviral medication to 41 HIV+ clients, who would otherwise have struggled to stick to their drug regimen. The counsellors also worked with 21 carers of HIV positive bed ridden clients in 2017, offering them counselling and knowledge on how to provide good care for the people they care for.
- **HIV Clinic at Lira Palwo's Health Centre** – In August 2016 Network for Africa received a year-long grant to replicate PCCO's HIV services in a health centre in Lira Palwo. This health centre is quite big but it doesn't have a dedicated HIV clinic and is very understaffed, so two PCCO counsellors relocated to Lira Palwo. The work in Lira Palwo includes: holding two HIV clinic days a week where the counsellors hold health information talks on both days. In 2017, 6,800 people attended health talks at the health centres and 2,004 people came to get an HIV test at the health centre. In 2017, the two PCCO counsellors provided 295 follow-up counselling sessions to HIV+ clients. One of the main problems raised by the District Health Officer and encountered by PCCO's counsellors has been HIV+ pregnant and breastfeeding mothers, so we provided 'Mama kits' (HIV birthing kits) to 89 pregnant women in 2017 which helps prevent mother to baby transmission. The counsellors also provided counselling to 47 carers of HIV positive bed ridden clients in 2017, offering them support and knowledge on how to provide good care for those they care for.
- **Income generating activities** – In 2017 we secured a grant from the Kenneth Miller Trust to provide 10 community groups with the start-up costs to set up a Shea tree conservation project, tree planting and crop farming enterprises. They were also trained in the FAO's Farmer Field School method of agriculture, whereby you are trained whilst you cultivate. The groups went through a process of selecting which trees to cultivate and which crops to grow, and decided on fruit and eucalyptus trees and sunflowers. They also had extensive training on the benefits of conserving Shea nut trees, many of which had been cut down during the war. They learned about the potential profitability of Shea nut oil, and understood that it is a long-term programme, and therefore cannot be viewed as a cash crop. Once they had completed the training, the groups were bought an oil milling machine for producing the Shea nut oil.

Donors – We would like to thank the Kenneth Miller Charitable Trust and the Reed Foundation for supporting PCCO.

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TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

Lioness Fund

In June 2011, Network for Africa set up an education fund for former child soldiers (mostly girls) who were kidnapped by the Lord's Resistance Army and thereby missed out on school. This year the programme supported 4 students pursuing their 'A' Levels, and tertiary education. One student is studying IT at Gulu University, and the remaining students were in Senior 5 or Senior 6, completing their 'A' Levels. Several of the students hold leadership positions in their schools, although some struggle with illness, flashbacks and post-traumatic stress from their time held captive by the LRA. One student completed her 'A' Level studies in 2017, which leaves two girls left pursuing their 'A' Levels and one student with just over half a year left of his university degree.

Donors

We would like to thank an anonymous donor for setting up the fund and for her continued support.

Fundraising

Network for Africa relies on donations from individuals and grants from charitable foundations. We are grateful to all our donors for supporting our work.

Online presence

We continue to use our website, Facebook, Twitter and email newsletters to communicate with current supporters and to attract new supporters.

Financial review

Whilst 2017 saw a fall in our income, we did secure two new three-year grants from Comic Relief. These grants are for two new mental health projects – one in northern Uganda and the other in Sierra Leone. They are both three-year grants and are for £292,924 and £283,446 respectively. The Uganda programme started in December 2017 and the Sierra Leone programme begins in January 2018. This means that two of our programmes will be fully funded, with a contribution towards our core costs. Otherwise, there was a lack of funding for mental health. However we are hopeful that the funding climate towards mental health work is changing, and that bigger statutory funders such as the Big Lottery Fund may start to include it in their funding priorities. Our fundraising strategy continues to be to raise funds from individuals and trusts and foundations.

As described in this Report and disclosed in the restricted funds note on page 23, the incoming resources have been applied to the charity's projects.

NETWORK FOR AFRICA

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

Risk

We have examined the major risks to which Network for Africa is exposed and review them at each Board meeting. The CEO and the Chair, under the supervision of the Board, maintain the Risk Register. Below is an overview of the major financial and operational risks we were facing at the time of writing this report (February 2018).

Risk	Explanation	Impact	Probability	Management
Lack of funding opportunities (no relevant funders to apply to)	Loss of income and ability to support areas of work	High	High	Regularly review programmes to ensure they're relevant to current donor focus while mitigating against 'mission drift'; keep abreast of donor and development trends; include full cost recovery budgets when opportunities do arise.
Competition from similar organisations	Reduced fundraising potential; reduced public profile.	High	High	Agree fundraising strategy; ensure regular contact with funders; monitor public awareness and profile of charity.
Partner management issues	Partners have internal conflicts (between employees, or between CEO/Director and Board) that affect their work.	High	High	Provide clear conflict of interest policies, code of conduct documents etc., so that expectations are clear. Ask partners to agree to and sign these documents. If necessary, withhold financial resources until partners resolve management issues.
Loss of key staff	N4A has a very small staff team. If key staff leave it could undermine its work and overload the staff that are left.	High	Medium	Ensure organisational and operational knowledge is shared and does not lie with one staff member only. Monitor workload and staff welfare at quarterly Trustees' meetings. Provide support as necessary.
Dependency on income sources	Loss of income and ability to support area/areas of work. Lack of success with securing available funding from funders we apply to.	High	Medium	Identify major sensitivities; consider diversification plans. Review programmes to ensure they're relevant to current donor focus; keep abreast of donor and development trends.
Reputational risk	Issues with partner organisations and misconduct towards beneficiaries.	High	Medium	Integrate safeguarding and whistleblowing into training and reporting.

NETWORK FOR AFRICA

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

Reserves policy

The trustees have established a policy whereby the intention is that unrestricted funds should be maintained at a level equivalent to a minimum of three months' operating costs. This is under review to ensure its adequacy against adverse events.

Plans for the future

Plans for 2018 include delivering our two Comic Relief funded projects in northern Uganda and Sierra Leone; securing a funder for the SURF project, possibly approaching Addax and Oryx and the Allan and Nesta Ferguson Charitable Trust and applying to Fondation d'Harcourt again as advised by them; trying to find a way to move forward with the needs assessment we did in Nigeria and developing that programme of work if we can find an interested funder; subject to funding, launching another HIV counselling project in Northern Uganda; developing a proposal to deliver a maternal mental health project, possibly working with our existing contacts in Kalongo, where there is a maternity hospital and a midwifery school. We will continue to review our current partnerships and strengthen the capacity of our existing partners. We will continue to focus our fundraising on approaches to trusts and foundations for our project funding as they currently represent the best return on investment, an important consideration given our limited resources.

Structure, governance and management

Network for Africa is registered as a company limited by guarantee (without share capital) no. 06317689 and as a registered charity no. 1120932. Its governing instrument is its memorandum and articles of association. The directors are the members of the company and each member, during his or her membership or within one year afterwards, undertakes to contribute a sum not exceeding £1 to the assets of the company in the event of it being wound up.

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

D Russell
F Critien
R Gater
R Tinsley
D Gye
J Hogwood

(Appointed 21 February 2018)

New trustees are appointed as required and receive comprehensive induction on the activities of the charity. The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

How Network for Africa is run

Network for Africa is a charitable company, registered in England and Wales with both the Charity Commission and Companies House.

This structure, which is used by many charities, allows us to have all the advantages of charitable status, and simultaneously to limit the trustees' liability through the company's 'limited' status. As a charity and a company limited by guarantee, Network for Africa has no share capital and therefore cannot be owned by anyone.

The charity is governed by its Memorandum and Articles of Association, dated 19 July 2007.

A Board of Trustees heads Network for Africa. For company-law purposes, the trustees are also the directors of Network for Africa Ltd.

The Chief Executive undertakes day-to-day management of the organisation. The Board of Trustees has authority over and responsibility for the organisation and acts as its legal guarantors. The effective involvement of the Board of Trustees is considered crucial to the success of Network for Africa and is dependent on shared goals, the development of sound and creative working practices and significant time commitments.

NETWORK FOR AFRICA

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

The Board meets four times a year, to assess the charity's progress since the previous meeting, and to set milestones to be achieved by the next meeting. The Chief Executive attends each Board meeting and provides an update to the Trustees on the charity's progress, and assists in the setting of goals. Trustees also provide valuable assistance to the Chief Executive and other members of staff when necessary. Current trustees are:

- David Russell (Chair): David is Founder and Director of The Social Enterprise, which advises an array of charities and social businesses. From 2009 to 2013, David served as Director of Survivors Fund (SURF), which represents and supports survivors of the Rwandan genocide.
- Frida Critien: Frida is an experienced strategic communications professional, with experience of managing a wide range of campaigns. Currently a Global Communications Manager at Unilever she is responsible for engaging employees globally with the company mission to drive sustainable growth.
- Roz Gater: Roz is a member of the Education Policy Team at the Department for International Development (DFID). She was based in Nigeria from 2014, and relocated to Turkey in 2016. She began her career as an English teacher with Teach First.
- Rebecca Tinsley: Becky founded Network for Africa. She is a freelance journalist and a novelist and a former BBC politics reporter. Together with her husband Henry, she was asked by President and Mrs Carter to start the Carter Centre UK.
- David Gye: David has recently retired as an adviser on financial aspects of the energy and infrastructure sectors, working with government and private sector worldwide. He became independent in 2009 after a 25-year career with Morgan Stanley and other investment banks.

Staff team

Network for Africa has three paid staff members:

- Annabel Harris (CEO) is responsible for the overall management of Network for Africa, including fundraising, budgets, strategy, communications and governance.
- Sophie McCann (Executive Director) is responsible for our international projects, including devising and delivering the strategy, setting the budgets, monitoring and evaluation, and networking with other NGOs in the field. She spends approximately 25% of her time in Uganda and Rwanda.
- Catherine Hodge (Programmes and Research Manager) is responsible for monitoring and evaluation, research, budget monitoring of our international partners, day-to-day finances, online communications, and support to the Executive Director and CEO. Catherine succeeded Elizabeth Prinz who left Network for Africa in December 2017.

Thanks

In addition to the donors recognised above, we would like also to thank Mr. and Mrs. Bliss, the Tinsley Foundation, St. Mary's Porchester, the Awareness Fund and Chris and Di McCann. We would also like to thank the Bollag Family, Laurie Campbell, Karen Pick, Ken Kasianovitz, Dana White, Annabel Davis-Goff, Stephen and Carol Lombard (all via Network for Africa USA) for their continuing and generous support of all aspects of Network for Africa's work. We thank Shona Jones, Philippa Ball, Julia Wisdom, John Wilesmith, Helen Twite, David Russell, Christopher Groves, Sophie McCann and Annabel Harris for their continued and generous monthly support.

NETWORK FOR AFRICA

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2017

Statement of trustees' responsibilities

The trustees, who are also the directors of Network for Africa for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Auditor

In accordance with the company's articles, a resolution proposing that Stephenson Smart & Co be reappointed as auditor of the company will be put at a General Meeting.

Disclosure of information to auditor

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditor is aware of such information.

This report has been prepared having taken advantage of the small companies exemption in the Companies Act 2006.

The trustees' report was approved by the Board of Trustees.



D Russell

Trustee

Dated: 18 May 2018

NETWORK FOR AFRICA

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF NETWORK FOR AFRICA

Opinion

We have audited the accounts of Network for Africa (the 'charitable company') for the year ended 31 December 2017 which comprise the Statement of Financial Activities, the Balance Sheet, and the notes to the accounts, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion the accounts:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2017 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the accounts section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the accounts in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the accounts is not appropriate; or
- the trustees have not disclosed in the accounts any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the accounts are authorised for issue.

Other information

The other information comprises the information included in the annual report, other than the accounts and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the accounts does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the accounts, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the accounts or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the accounts or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of our audit:

- the information given in the Trustees' Report for the financial year for which the accounts are prepared is consistent with the accounts; and
- the Trustees' Report has been prepared in accordance with applicable legal requirements.

NETWORK FOR AFRICA

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE MEMBERS OF NETWORK FOR AFRICA

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the trustees and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the accounts are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the accounts and for being satisfied that they give a true and fair view, and for such internal control as the directors determine is necessary to enable the preparation of accounts that are free from material misstatement, whether due to fraud or error.

In preparing the accounts, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the accounts as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these accounts.

A further description of our responsibilities for the audit of the accounts is located on the Financial Reporting Council's website at: <http://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and regulations made under that Act. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members as a body, for our audit work, for this report, or for the opinions we have formed.



Paula Lawson FCA (Senior Statutory Auditor)
for and on behalf of Stephenson Smart & Co

24 May 2018

Chartered Accountants
Statutory Auditor

36 Tyndall Court
Commerce Road
Lynchwood
Peterborough
Cambridgeshire
PE2 6LR

NETWORK FOR AFRICA

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2017

	Notes	Unrestricted funds £	Restricted funds £	Total 2017 £	Total 2016 £
<u>Income from:</u>					
Grants and donations	3	121,871	222,709	344,580	383,745
Charitable activities	4	-	72	72	124
Interest receivable	5	111	-	111	309
Total income		121,982	222,781	344,763	384,178
<u>Expenditure on:</u>					
Raising funds	6	1,268	-	1,268	926
Charitable activities	7	108,385	222,318	330,703	366,885
Total resources expended		109,653	222,318	331,971	367,811
Net incoming resources before transfers		12,329	463	12,792	16,367
Gross transfers between funds		(103,687)	103,687	-	-
Net (expenditure)/income for the year/ Net movement in funds		(91,358)	104,150	12,792	16,367
Fund balances at 1 January 2017		140,102	15,711	155,813	139,446
Fund balances at 31 December 2017		48,744	119,861	168,605	155,813

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

NETWORK FOR AFRICA

BALANCE SHEET

AS AT 31 DECEMBER 2017

	Notes	2017 £	£	2016 £	£
Current assets					
Debtors	11	56,254		11,634	
Cash at bank and in hand		126,406		152,467	
		<u>182,660</u>		<u>164,101</u>	
Creditors: amounts falling due within one year	12	(14,055)		(8,288)	
Net current assets			<u>168,605</u>		<u>155,813</u>
Income funds					
Restricted funds	14	119,861		15,711	
Unrestricted funds		48,744		140,102	
		<u>168,605</u>		<u>155,813</u>	

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the Trustees on 18 May 2018



D Russell
Trustee

Company Registration No. 06317689

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

1 Accounting policies

Charity information

Network for Africa is a private company limited by guarantee incorporated in England and Wales. The registered office is 14 St Mary's Street, Stamford, Lincolnshire, PE9 2DF.

The main place of business is G12, The Foundry, 17-19 Oval Way, London, SE11 5RR.

1.1 Accounting convention

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through Update Bulletin 1 published on 2 February 2016), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

The charity has applied Update Bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds that it is applying FRS 102 Section 1A.

The financial statements are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions imposed by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Incoming resources are recognised and included in the Statement of Financial Activities when the charitable company is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charitable company has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

No amounts are included in the financial statements for services donated by volunteers.

Government grants are recognised when the charitable company is legally entitled to it after any performance conditions have been fulfilled.

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2017

1 Accounting policies (Continued)

1.5 Resources expended

Expenditure is accounted for on an accruals basis. Expenditure is allocated to expense headings either on a direct cost basis or apportioned on the basis of management estimates.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charitable company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charitable company's balance sheet when the charitable company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charitable company's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charitable company is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2017

1 Accounting policies (Continued)

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.10 Foreign exchange

Transactions denominated in foreign currencies are recorded at the average rate ruling during the month of each transaction.

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. All differences are included in net outgoing resources.

2 Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the trustees as the directors are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Grants and donations

	Unrestricted funds	Restricted funds	Total 2017	Total 2016
	£	£	£	£
Donations and gifts	121,871	222,709	344,580	333,056
Government grants	-	-	-	50,689
	<u>121,871</u>	<u>222,709</u>	<u>344,580</u>	<u>383,745</u>
For the year ended 31 December 2016	<u>174,891</u>	<u>208,854</u>		<u>383,745</u>
Grants receivable for core activities				
Department for International Development	-	-	-	10,689
Guernsey Overseas Aid	-	-	-	40,000
	<u>-</u>	<u>-</u>	<u>-</u>	<u>50,689</u>

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2017

4 Charitable activities		
	2017	2016
	£	£
Sales within charitable activities	72	124
	<u>72</u>	<u>124</u>
5 Interest receivable		
	2017	2016
	£	£
Interest receivable	111	309
	<u>111</u>	<u>309</u>
6 Raising funds		
	2017	2016
	£	£
<u>Fundraising costs</u>		
Online facility costs	1,268	926
	<u>1,268</u>	<u>926</u>

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2017

7 Charitable activities

	2017	2016
	£	£
Staff costs	129,464	118,845
Project payments	158,467	218,342
Consultancy	5,625	3,803
Printing, postage and stationery	1,401	633
Office rent and insurance	13,351	12,838
Sundries	324	488
Telephone	288	386
Staff training	355	200
Website costs	320	323
Foreign currency exchange (gains) / losses	1,482	(1,407)
Foreign travel costs	7,147	4,992
Project development	3,366	-
Project monitoring & evaluation	1,156	-
	<u>322,746</u>	<u>359,443</u>
Share of support costs (see note 8)	2,617	2,582
Share of governance costs (see note 8)	5,340	4,860
	<u>330,703</u>	<u>366,885</u>
Analysis by fund		
Unrestricted funds	108,385	
Restricted funds	222,318	
	<u>330,703</u>	
For the year ended 31 December 2016		
Unrestricted funds		45,829
Restricted funds		321,056
		<u>366,885</u>

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2017

8 Support costs	Support costs	Governance costs	2017	2016	Basis of allocation
	£	£	£	£	
Accountancy	1,911	-	1,911	1,884	Charitable activities
Payroll costs	351	-	351	339	Charitable activities
Bank charges	282	-	282	316	Charitable activities
Annual Return	73	-	73	43	Charitable activities
Audit fees	-	5,340	5,340	4,860	Governance
	<u>2,617</u>	<u>5,340</u>	<u>7,957</u>	<u>7,442</u>	
Analysed between Charitable activities	<u>2,617</u>	<u>5,340</u>	<u>7,957</u>	<u>7,442</u>	

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration, benefits or reimbursement for expenses incurred, from the charitable company during the year.

10 Employees

Number of employees

The average monthly number employees during the year was:

	2017 Number	2016 Number
Chief executive officer	1	1
Staff	2	2
	<u>3</u>	<u>3</u>

Employment costs

	2017 £	2016 £
Wages and salaries	100,375	94,262
Social security costs	7,298	6,657
Other pension costs	21,791	17,926
	<u>129,464</u>	<u>118,845</u>

Employee costs are allocated to restricted funds on the basis of the percentage of their time spent on each project.

There were no employees whose annual remuneration was £60,000 or more.

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2017

11 Debtors	2017	2016
Amounts falling due within one year:	£	£
Other debtors	56,247	11,634
Prepayments and accrued income	7	-
	<u>56,254</u>	<u>11,634</u>
	<u><u>56,254</u></u>	<u><u>11,634</u></u>

12 Creditors: amounts falling due within one year	2017	2016
	£	£
Other taxation and social security	2,692	2,706
Accruals and deferred income	11,363	5,582
	<u>14,055</u>	<u>8,288</u>
	<u><u>14,055</u></u>	<u><u>8,288</u></u>

13 Retirement benefit schemes

The charitable company operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

The charge to the statement of financial activities in respect of defined contribution schemes was £21,695 (2016:£17,026). Costs have been allocated between restricted and unrestricted funds on a percentage of employee time spent.

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2017

14 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds				Balance at 31 December 2017
	Balance at 1 January 2017	Incoming resources	Resources expended	Transfers	
	£	£	£	£	£
Aspire Gisozi and childcare centre	-	57,656	(92,907)	52,856	17,605
Aspire Rutunga	-	-	(12,633)	12,633	-
Patongo Counselling Community Outreach	-	4,360	(41,542)	37,182	-
PCCO Agriculture	7,446	12,485	(20,947)	1,016	-
Lioness Fund	8,265	8,338	(8,272)	-	8,331
SURF Rwanda	-	42,092	(40,874)	-	1,218
Mental Health Sierra Leone	-	49,003	-	-	49,003
Mental Health Uganda	-	48,847	(5,143)	-	43,704
	15,711	222,781	(222,318)	103,687	119,861

The Aspire Gisozi project provides vocational and business skills training as well as literacy and numeracy training, and civic rights and health awareness raising to vulnerable women in Kigali, Rwanda. The Aspire child-care centre was set up for the pre-school children in order that their mothers can study and work uninterrupted.

The Aspire Rutunga project was started in February 2013 following a grant from DFID. Located in rural Rutunga, the programme is similar to Aspire Gisozi, except that the vocational skill that the women learn is agriculture, because it is more relevant to their lives. The project also offers pre-school child-care so that the women can work and study uninterrupted.

Patongo Counselling Community Outreach is a project where donations are used to fund the training of individuals in counselling skills so that they can support community members to recover from the trauma of the war in northern Uganda.

PCCO Agriculture is an agricultural income generating project which commenced in early 2014.

The Lioness Fund offers education scholarships to former child soldiers (girls) so that they are able to complete their education.

SURF Rwanda is a project that addresses post-traumatic stress disorder, depression and anxiety in young survivors of Rwanda's genocide, through counselling.

Mental Health Sierra Leone is a project that will improve mental health services for vulnerable and disadvantaged people in Agago District, northern Uganda by developing and supporting existing community structures.

Mental Health Uganda is a project that will improve mental health services for vulnerable and disadvantaged people in Freetown and Port Loko in Sierra Leone by developing and supporting existing community structures.

All projects are described in more detail in the Trustees' Report.

NETWORK FOR AFRICA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2017

15 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 December 2017 are represented by:			
Current assets/(liabilities)	48,744	119,861	168,605
	<u>48,744</u>	<u>119,861</u>	<u>168,605</u>

16 Status

The company is limited by guarantee and does not have a share capital. The directors are members of the company and each member, during his or her membership or within one year afterwards, undertakes to contribute a sum not exceeding £1 to the assets of the company in the event of it being wound up.

17 Related party transactions

Transactions with related parties

During the year the charitable company entered into the following transactions with related parties:

Trustees donated a total of £4,880 to the charitable company in the year (2016:£7,356).

Key personnel management, who are not trustees, donated a total of £5,440 to the charitable company in the year (2016:£770).

During the year the charitable company entered into the following transactions with other related parties:

The charitable company received donations of £50,000 (2016:£50,000) from the The Tinsley Foundation, a charity in which H C Tinsley and R C Tinsley are trustees.

R C Tinsley is a trustee of Article 1 Charitable Trust. Network for Africa and Article 1 Charitable Trust share premises. Rent of £15,210 (2016:£12,554) and telephone costs of £292 (2016:£363) were recharged to Article 1 Charitable Trust by the charitable company.

D Russell is a consultant at SURF. During the year payments totalling £18,972 (2016: £nil) were made to SURF to help fund the SURF Rwanda counselling project.